

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ AC/ HHS	University of the Pacific School of Dentistry	HIV Health Services Comprehensive general dental services to include emergency care, preventive, oral surgery, prosthetic and oral medicine services	5,852	1,075	03/01/10-02/28/18	\$ 4,683,321	Mod	Ryan White - Part A grant; Ryan White Part B	\$ 424,145	\$ 749,145	\$ 325,000	77%	RFP 27-2009
SFHN/ AC/ HHS	HealthRIGHT 360	HIV Health Services: Program and Fiscal Management Services	12	n/a	03/01/14-02/28/18	\$ 2,572,151	Mod	Ryan White - Part A grant; Ryan White Part B	\$ 350,000	\$ 699,354	\$ 349,354	100%	RFQ 22-2013
FOOTNOTES:													
SFHN/ AC/ HHS	University of the Pacific School of Dentistry	<p>The requested action is the approval of a contract modification to increase the annual funding by \$325,000. The Health Commission has previously approved this contract for the contract term identified above.</p> <p>Reason for Increase: The proposed annual increase of \$325,000 is comprised of a one-time carryforward of Federal Ryan White Part A grant funds in the amount of \$125,000, and a one-time Federal Ryan White Part B supplemental grant in the amount of \$200,000. These funds will enable UOP to serve patients currently on the waiting list for the development and implementation of a treatment plan, as well as to address a higher level of need in some existing patients.</p>											
SFHN/ AC/ HHS	HealthRight 360	<p>The requested action is the approval of a contract modification to increase the annual funding by \$349,354. The Health Commission has previously approved this contract for the contract term identified above.</p> <p>Reason for Increase: The proposed annual increase of \$349,354 is comprised of the following: (1) \$150,000 in a one-time reallocation of administrative savings for the purchase of Client Vouchers (typically food and transportation); (2) \$49,354 in one-time Ryan White Part A carryforward funding to be used for Client Vouchers; and (3) a \$150,000 increase in the State's allocation of Ryan White, Part B funding to be used in combination to support a needs assessment (State requested), as well as Client Vouchers. The Department will apply to continue the \$150,000 in future years, but currently the funding is one-time.</p>											